

	FY12 Most Recent	Same time FY11	Change		FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
2 Applications	4,569	4,465	104		2,552	2,777	2,755	2,924	3,073	3,504	3,618
3 Acceptances	3,582	3,519	63		1,731	1,872	1,933	2,119	2,230	2,423	2,489
4 Yield	78%	78%	0%		31.1%	27.9%	27.0%	28.0%	26.2%	22.0%	22.1%
5 Entering FYFT FR						517	522	596	578	527	537
6 Budget											
17 Tuition					\$ 21,200	\$ 22,420	\$ 25,535	\$ 26,770	\$ 28,515	\$ 29,945	\$ 31,940
18 Total sticker price					\$ 28,455	\$ 30,100	\$ 31,785	\$ 33,330	\$ 35,505	\$ 37,405	\$ 39,900
19 Tuition increase						5.8%	5.6%	4.9%	6.5%	5.4%	6.7%
20 FR discount rate (SMC) Budget											
21 FR discount rate (SMC)									34.9%	27.3%	30.9%
29 Tuition and fees					\$ 47,003	\$ 49,479	\$ 55,046	\$ 58,588	\$ 62,760	\$ 65,979	\$ 71,156
30 Total financial aid					\$ 16,015	\$ 16,600	\$ 17,642	\$ 19,495	\$ 20,472	\$ 20,879	\$ 22,279
31 Net tuition revenue					\$ 30,988	\$ 32,879	\$ 37,404	\$ 39,093	\$ 42,288	\$ 45,100	\$ 48,877
32 Salaries					\$ 23,433	\$ 23,678	\$ 25,433	\$ 26,505	\$ 27,222	\$ 28,632	\$ 30,300
33 Benefits					\$ 7,703	\$ 8,142	\$ 8,707	\$ 9,835	\$ 10,392	\$ 11,947	\$ 11,947
34 Compensation					\$ 31,135	\$ 31,820	\$ 34,140	\$ 36,341	\$ 37,614	\$ 42,247	\$ 42,247
35 Contributions					\$ 1,848	\$ 1,829	\$ 2,000	\$ 1,720	\$ 1,905	\$ 1,953	\$ 1,929
36 Net Operating surplus					\$ 2,947	\$ 611	\$ 99	\$ 326	\$ 1,144	\$ 3,511	\$ 2,215

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